

# East Providence School District

Orlo Avenue  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,083	\$3,664	11.4%
Substitutes	\$78	\$48	63.1%
Instructional Parapros	\$231	\$139	65.8%
Pupil-Use Technology	\$40	\$61	-34.5%
Instructional Materials	\$213	\$185	15.0%
<b>Total</b>	<b>\$4,644</b>	<b>\$4,097</b>	<b>13.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$27	\$4	590.2%
Library & Media	\$197	\$14	1340.2%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$109	\$73	49.9%
Curriculum Development	\$11	\$37	-68.8%
Staff Development	\$16	\$40	-59.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$24	\$17	38.9%
Therapists, Psychologists	\$66	\$44	51.1%
<b>Total</b>	<b>\$451</b>	<b>\$228</b>	<b>97.6%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$87	\$65	33.7%
Food Service	\$216	\$249	-13.4%
Safety	\$14	\$13	9.7%
Building Upkeep	\$557	\$356	56.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$874</b>	<b>\$682</b>	<b>28.0%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$273	\$219	24.6%
School Office	\$39	\$52	-25.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$311</b>	<b>\$271</b>	<b>15.1%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

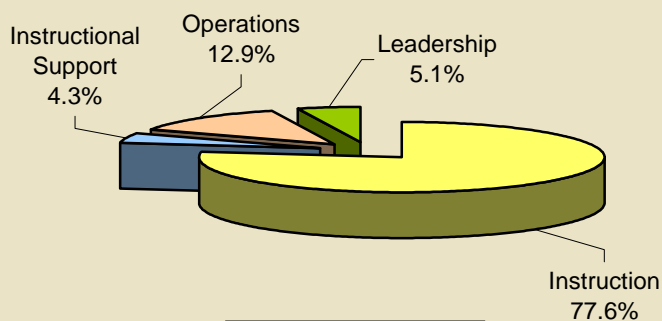
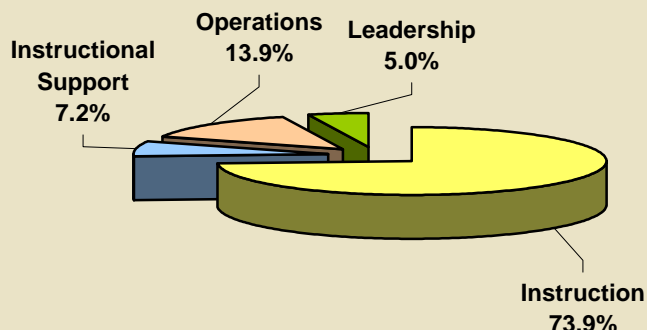
July 1999 - June 2000

Expenditures:	\$2,059,807
School Enrollment (ADM):	328
School Per Pupil:	\$6,280

July 1998 - June 1999

Expenditures:	\$1,963,467
School Enrollment (ADM):	372
School Per Pupil:	\$5,278

July 1999 - June 2000



July 1998 - June 1999